#### Area Board Grant Detail

#### Wilton Town Council

Started on: 10/01/2014 14:38:01

ID: 526

Current Status: Application Received

**To be considered at this meeting:** 05/02/2014 South West Wiltshire

### **Current Case Notes**

10/01/2014 15:59:09 Application received.

## 1. Which type of grant are you applying for?

Community Area Grant

## 2. Amount of funding required?

£501 - £5000

## **3. Are you applying on behalf of a Parish Council?** Yes

# 4. If yes, please state why this project cannot be funded from the Parish Precept

Too expensive a project.

#### 5. Project title?

Minster St play area enhancement

#### 6. Project summary:

To enhance the play area by installing an additional 4 items of play equipment - a replacement roundabout, so that it is DDA compliant, a team basket swing, a sunken trampoline and a wobble board/bench

## 7. Which Area Board are you applying to?

South West Wiltshire

**Electoral Division** Wilton and Lower Wylye Valley

# 8. What is the Post Code of where the project is taking place? SP2 0BH

## 9. Please tell us which theme(s) your project supports:

Children & Young People Economy, enterprise and jobs Health, lifestyle and wellbeing Sport, play and recreation

If Other (please specify)

10. Finance:

#### 10a. Your Organisation's Finance:

Your latest accounts: 03/2013

**Total Income:** £312125

**Total Expenditure:** £398680.00

Surplus/Deficit for the year: £30249.00

#### Free reserves currently held: (money not committed to other projects/operating costs) £30249.00

#### Why can't you fund this project from your reserves:

NALC/SLCC/Audit Commission recommendations are that as best practice Town and Parish Councils should retain between 3 and 12 months gross annual expenditure as free reserves. The Town Council///////s present level of reserves are insufficient to meet the total cost of the project

We are a small community group and do not have annual accounts or it is our first year:

#### 10b. Project Finance:

Total Project cost		£21407.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Basket swing	4952	Wilton Town Council	yes	1600
Roundabout	6780	R2 funding		10000
Trampoline	6390	Awards for All		3000
Wobble board	1685	Wilton Shopping Village		1800

Delivery & 1600 safety fencing

Total **£21407** 

#### £16400

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

South West Wiltshire

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

By improving and enhancing the play area facilities, the young children of Wilton residents will benefit, as will those of visitors to the Wilton Shopping Village - and thus, indirectly, so will the businesses located in the Shopping Village as well, from increased custom as parents bring their children to the park to play whilst shopping the the Village. This project is part of an overall scheme supported by the Town Council, Town Team and Wilton & District Chamber of Commerce to improve and increase the range of attractions, facilities and events in the town which in turn will benefit both the residents, and retail businesses both in the Village and the Town Centre. This links in strongly with the Area Board\'s two priorities to promote tourism and to assist local small and medium sized business.

#### 14. How will you monitor this?

Feedback from the Shopping Village regarding customer footfall before and after the project, and from Wilton families.

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The responsibility for maintenance and insurance has always been with the Town Council, and will remain so, being funded out of its precept

# 16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

#### **17. DECLARATION**

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Accounts:

yes I will make available on request the organisation's latest accounts

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request the relevant planning permission for the project. yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.